

City Council
Agenda
Special Meeting – Budget Retreat

June 7, 2016
Louisville Public Library Meeting Room, 1st Floor
951 Spruce Street
4:00 PM

1. CALL TO ORDER

2. CONSENT AGENDA

The following items on the City Council Agenda are considered routine by the City Manager and shall be approved, adopted, accepted, etc., by motion of the City Council and roll call vote unless the Mayor or a City Council person specifically requests that such item be considered under "Regular Business." In such an event the item shall be removed from the "Consent Agenda" and Council action taken separately on said item in the order appearing on the Agenda. Those items so approved under the heading "Consent Agenda" will appear in the Council Minutes in their proper order.

- A. [Approval of Bills](#)
- B. [Approval of Minutes – May 10, 2016](#)
- C. [Approval of Summer Meeting Schedule](#)

3. BUDGET RETREAT: DISCUSSION/DIRECTION ON THE 2017-2021 CAPITAL IMPROVEMENT PLAN (CIP) AND RELATED ISSUES

A. Revenue Assumptions, Expenditure Targets and Major Fund Financial Forecasts for 2017

Staff Presentation
Public Comments (Please limit to 3 minutes each)
Council Questions & Comments and Direction

B. 2017-2021 Capital Improvements Plan (CIP)

Staff Presentation
Public Comments (Please limit to 3 minutes each)
Council Questions & Comments and Direction

Citizen Information

If you wish to speak at the City Council meeting, please fill out a sign-up card and present it to the City Clerk.

Persons with disabilities planning to attend the meeting who need sign language interpretation, assisted listening systems, Braille, taped material, or special transportation, should contact the City Manager's Office at 303 335-4533. A forty-eight-hour notice is requested.

C. Potential Contributing Projects for 2017/2018

Staff Presentation

Public Comments (Please limit to 3 minutes each)

Council Questions & Comments and Direction

D. Budget Calendar

Staff Presentation

Public Comments (Please limit to 3 minutes each)

Council Questions & Comments and Direction

4. ADJOURNMENT